

**MAJOR CHANGES IN CAPITAL RESOURCES SINCE THE FEBRUARY 2013
UPDATE**

The main reasons for the resource changes are:

- **Unsupported Borrowing - £1.2M increase**
 - £1.2M Purchase of vehicles (E&T)

- **Capital Receipts – £1.5M Increase**
 - £1.5M Net increase in forecast receipts

- **Capital Grants – £22.0M Increase**
 - £0.5M Flood Risk Management (H&S)
 - £3.9M Primary Review/Expansion (CS)
 - £2.7M Schools Maintenance (CS)
 - £1.0M Schools Devolved Capital (CS)
 - £5.3M Platform for Prosperity (E&T)
 - £2.9M Bridges to Prosperity (E&T)
 - £2.1M Highways (E&T)
 - £1.4M IT Schemes (E&T)
 - £0.8M North of Station (E&T)
 - £1.4M Other various net increases

- **Capital Contributions – £1.7M Increase**
 - £1.0M North of Station (E&T)
 - £0.7M Super Cycle Highway (E&T)

- **Revenue from Portfolios - £0.4M increase**
 - £0.8M Roads (E&T)
 - (£0.5M) Cremators (E&T)
 - £0.1M other various net increases